

## 2007 ANNUAL REPORT

### **INCOME - \$56,675.66 (18 % increase from 2006)**

(\$1270.55 from Paypal)

- 50% - Adoption Donations (\$28,458.75)
- 22% - Organized Fundraising (\$12,206.94)
- 18% - Donations (\$10,210.50)
- 8% - Petsmart / Petco (\$4,455.00)
- 1% - Miscellaneous (\$705.47)
- 1% - Sponsors (\$639.00)

### **EXPENSES - \$58,779.57 (63% increase from 2006)**

- 63% - Vet Expenses (\$36,974.94)
- 28% - Van/Transportation Expenses (\$16,227.08)
  - 82% - Purchase of Van & Wrap (\$13,233)
  - 18% - Gas, Oil Changes, Insurance, Tag (\$2994.08)
- 3% - Dog Supplies / Food (\$1,547.72)
- 2% - Fundraising (\$1,499.38)
- 2% - Administrative Expenses (Postage, Phone, Office Supplies - \$1,247.45)
- 1% - Shelter Fees (\$683)
- 1% - Refunds of Donations (\$600)
- 0% - Salaries (\$0 – All Volunteers)

### **ADOPTED DOGS - 138 (20% decrease from 2006)**

### **RESCUED DOGS - 159 (11% decrease from 2006)**

- 54% - Animal Services
  - 38% - Sarasota County
  - 30% - Collier County
  - 15% - Manatee County
  - 7% - Desoto County
- 30% - Owner Surrender / Owner Died
- 8% - Returns
- 7% - Strays
- 1% - Requests from Local Vet Offices

Also....

- 8% were Heartworm positive
- 15% had Special Needs (Orthopedic Surgery, Serious Illness)
- 15% were Senior Dogs (8 years or older)
- 25% required Dentals